

Percent Increases, FY2019 Preliminary Budgets

2/20/2019

Number of budgets expected	115	after SBE mergers	FY2019 total budgets	1,673,011,733
			percent of total FY19 budget \$\$	59.1%
Percentage of budgets received	66.1%		FY2019 education spending	1,371,380,462
			percent of total FY19 education spending \$\$	58.5%

05-Feb-19	26 # reporting					
	FY2020	FY20 vs FY19	Same in FY2019	FY19 vs FY18	Same in FY2018	
Expenditures	445,329,380	3.89%	428,650,087	2.25%	419,222,662	
Offsetting Revenues	79,803,576	4.11%	76,651,297	-1.02%	77,441,101	
Initial Ed Spending	365,525,804	3.84%	351,998,790	2.99%	341,781,561	
EqPup	-	na of tot EP	22,345.45	25.3% of tot EP	22,062.82	25.1% of tot EP
ES / EP	na	na	15,752.59		15,491.29	

07-Feb-19	42 # reporting					
	FY2020	FY20 vs FY19	Same in FY2019	FY19 vs FY18	Same in FY2018	
Expenditures	697,494,796	3.73%	672,391,581	3.00%	652,775,846	
Offsetting Revenues	125,586,961	1.30%	123,973,523	3.55%	119,726,879	
Initial Ed Spending	571,907,835	4.28%	548,418,058	2.88%	533,048,967	
EqPup	-	na of tot EP	35,187.16	39.8% of tot EP	34,852.37	39.7% of tot EP
ES / EP	na	na	15,585.74		15,294.48	

13-Feb-19	62 # reporting					
	FY2020	FY20 vs FY19	Same in FY2019	FY19 vs FY18	Same in FY2018	
Expenditures	877,660,257	3.76%	845,848,573	2.67%	823,819,254	
Offsetting Revenues	168,625,733	2.20%	164,998,008	2.95%	160,276,138	
Initial Ed Spending	709,034,524	4.14%	680,850,565	2.61%	663,543,116	
EqPup	-	na of tot EP	43,943.76	49.7% of tot EP	43,575.83	49.7% of tot EP
ES / EP	na	na	15,493.68		15,227.32	

20-Feb-19	76 # reporting					
	FY2020	FY20 vs FY19	Same in FY2019	FY19 vs FY18	Same in FY2018	
Expenditures	1,018,148,152	2.97%	988,826,563	2.40%	965,681,505	
Offsetting Revenues	182,628,597	-1.94%	186,244,299	2.11%	182,400,289	
Initial Ed Spending	835,519,555	4.10%	802,582,264	2.46%	783,281,216	
EqPup	51,234.11	58.4% of tot EP	51,558.37	58.4% of tot EP	51,170.60	58.3% of tot EP
ES / EP	16,307.88	4.76%	15,566.48	1.69%	15,307.25	